

DMH

Placemat Initiatives



Missouri Department of  
**MENTAL HEALTH**

# Dashboard

Serving, empowering, and supporting Missourians to live their best lives.



# Missouri Department of Mental Health

## Fiscal Year 26 Placemat



### Capacity and Infrastructure

- Complete Planning and Design Phase for new behavioral health hospital in Kansas City; Begin Pre-construction Phase.
- Implement strategies to improve the effectiveness of the pre-trial competency-related referral processes.
- Increase number of individuals successfully restored to competency.
- Establish billable service for individuals served in DBH-DD partnership reconceptualization beds

### Children's Services and Supports

- Expand local Systems of Care across the remaining 70 counties
- Develop formal transition plan with Department of Social Services for children aging out of Children's Division.
- Develop internal processes to triage and case manage high needs individuals.

### Quality Outcomes

- Complete phase 2 of Electronic Long-Term Services and Supports (eLTSS) project
- Develop and implement department wide strategy to improve safety and foster safe environments for staff and clients.
- Redesign Department Dashboard and process to review information.
- Electronic Health Record (EHR) Go Live.
- Prepare DMH systems for the Missouri Vital Enterprise Resource System (MOVERS) implementation.

### Well-being and Self-Sufficiency

- Develop a preventative and treatment strategy for behavioral addictions including gaming and gambling.
- Revise and optimize the substance use disorder treatment model to align with practices consistent with the most recent national guidelines.
- Mature Value Based Payment for Employment Service to incentivize outcomes.

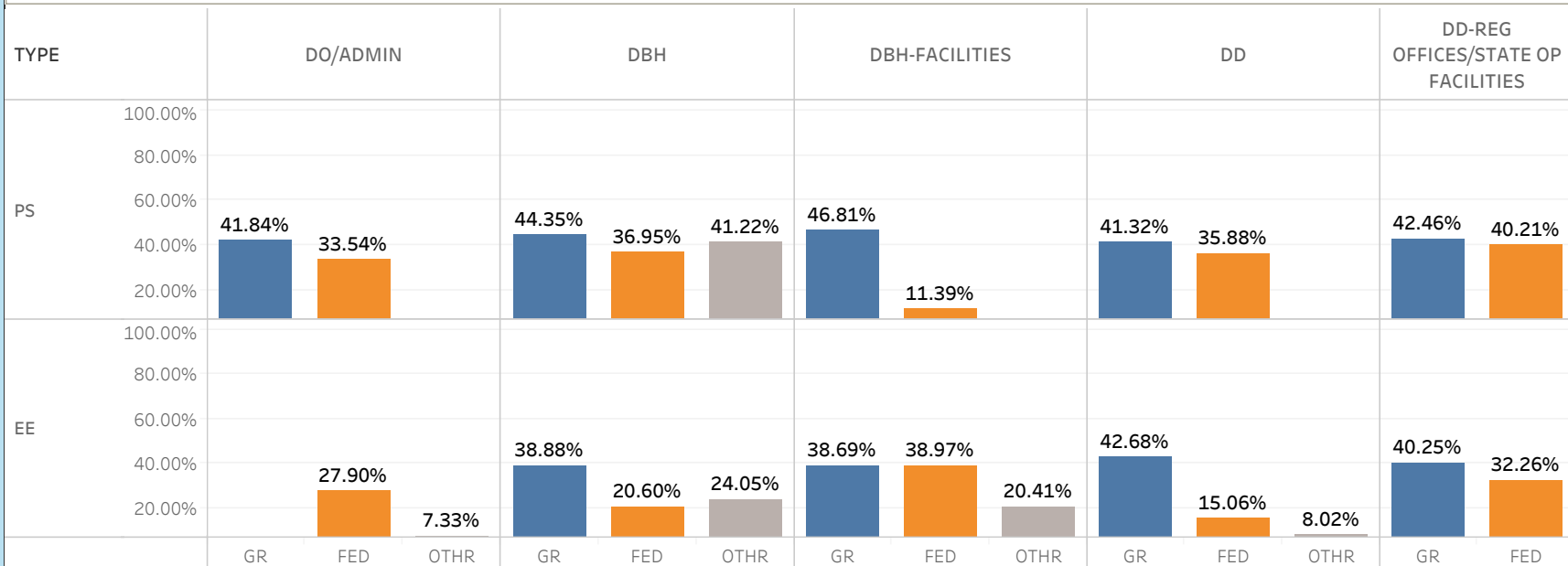
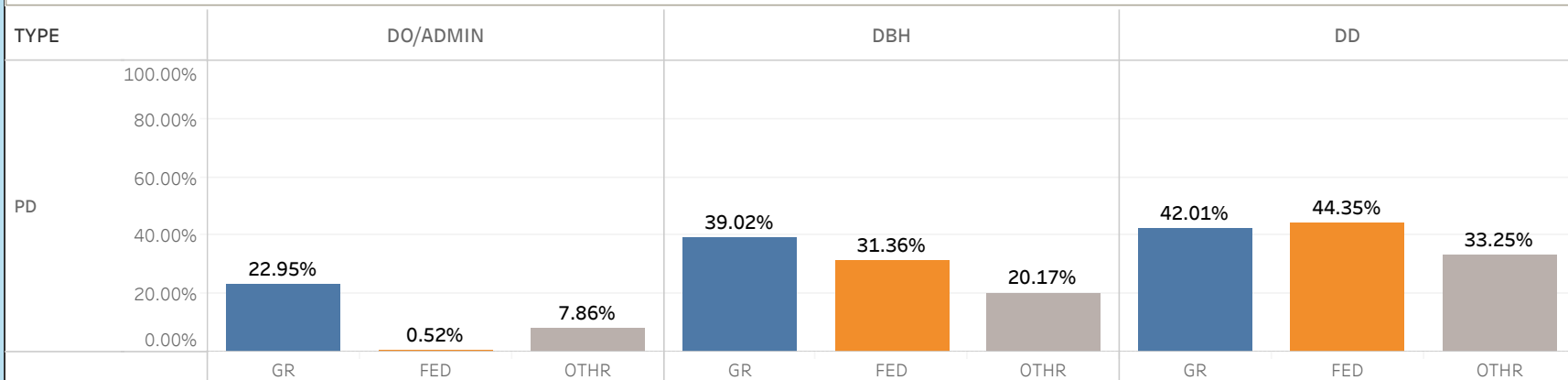
### Workforce

- Optimize and standardize payroll practices.
- Design, develop, and launch new supervisor training program.
- Expand direct support professional (DSP) apprenticeship program to all DD state operated facilities.
- Finalize development and launch of mental health and intellectual and developmental disabilities care track for high schoolers.

Budget Expended

ARPA Projects &  
Expenditures**Expenditures by Division as of November 30, 2025** \*For Budget Year FY26

Budget Percent to Date: None

**Personal Services and Expense & Equipment****Program Expenditures**

Budget Expended

ARPA Projects &  
Expenditures

## ARPA Project Tracking

### Percent of ARPA Projects Complete

| Name of Project                                              |      |
|--------------------------------------------------------------|------|
| Adult Day Care for IDD                                       | 100% |
| Amethyst Place Capital Improvements                          | 100% |
| Bed Registry System                                          | 100% |
| Behavioral Health Crisis Centers                             | 100% |
| Betty Jean Kerr People's Health Center Repair and Renovation | 100% |
| Cooper House in St. Louis                                    | 84%  |
| DBH Group Home and Cottage ADA Compliance Transformation     | 70%  |
| Electronic Health Records System                             | 73%  |
| FQHC/CCBHO/CMHC Capital Improvements                         | 95%  |
| Inpatient Children's Acute Psychiatric Hospital              | 97%  |
| Recovery Lighthouse, Inc Repair and and Renovation           | 100% |
| Residential Alternatives                                     | 100% |
| TimeClock Plus (TCP) System for State Operated Facilities    | 100% |

### Percent of ARPA Project Expenditures Paid

All ARPA Funds are obligated

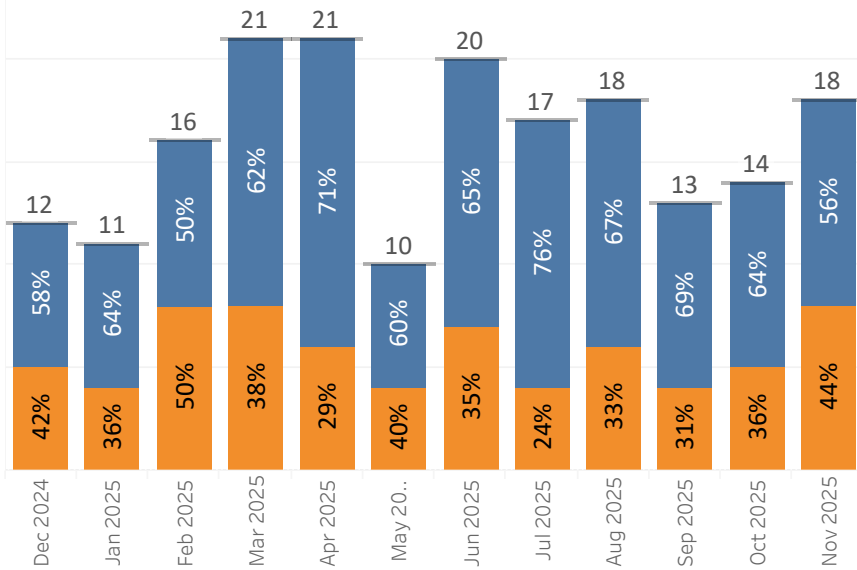
| ARPA Project Name                                            |      |
|--------------------------------------------------------------|------|
| Adult Day Care for IDD                                       | 100% |
| Amethyst Place Capital Improvements                          | 100% |
| Bed Registry System                                          | 100% |
| Behavioral Health Crisis Centers                             | 99%  |
| Betty Jean Kerr People's Health Center Repair and Renovation | 100% |
| Cooper House in St. Louis                                    | 20%  |
| DBH Group Home and Cottage ADA Compliance Transformation     | 39%  |
| Electronic Health Records System                             | 52%  |
| FQHC/CCBHO/CMHC Capital Improvements                         | 80%  |
| Inpatient Children's Acute Psychiatric Hospital              | 86%  |
| Recovery Lighthouse, Inc Repair and and Renovation           | 100% |
| Residential Alternatives                                     | 100% |
| TimeClock Plus (TCP) System for State Operated Facilities    | 100% |



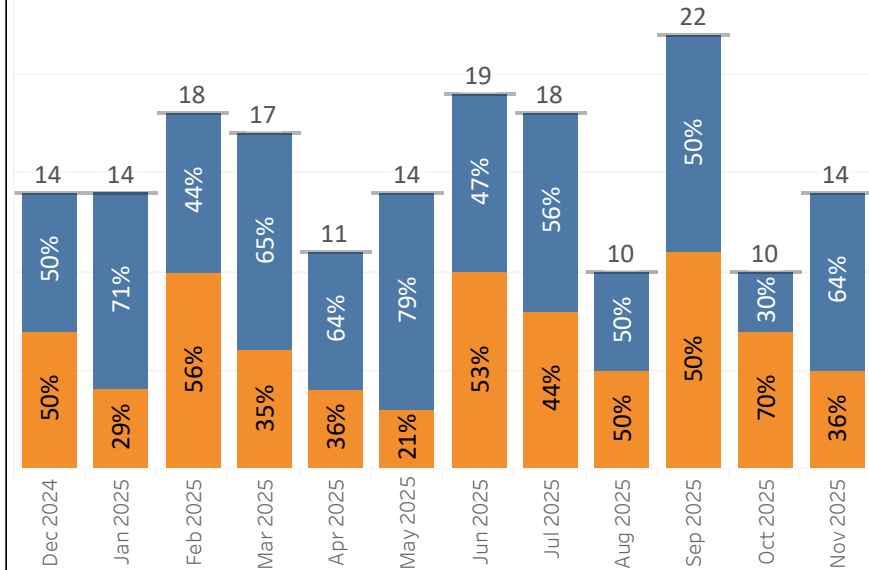
Investigations

Licensing and  
Certification

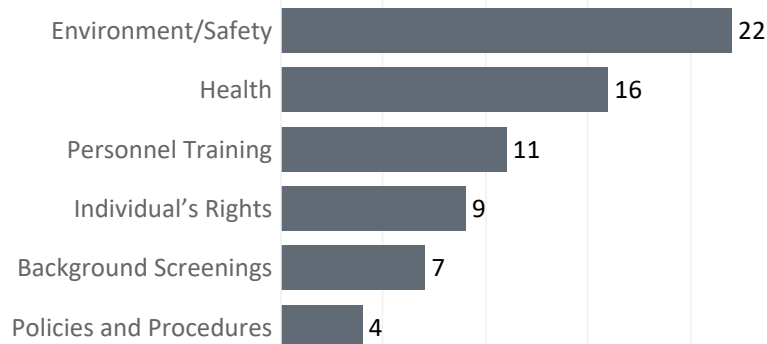
Number of Certification Surveys

Plan of Correction?  
Yes  
No

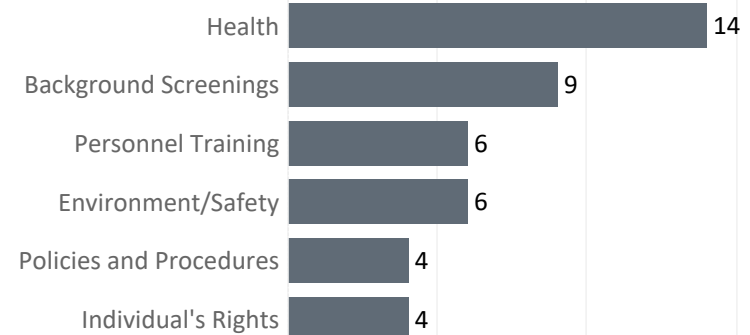
Number of Licensure Survey

Plan of Correction?  
Yes  
NoCertification Deficiency Categories  
Previous 3 Months

\*a survey can have more than one deficiency area

Licensure Deficiency Categories  
Previous 3 Months

\*a survey can have more than one deficiency area



HCBS Waiver  
Services

Well-being and  
Self-Sufficiency

Capacity and  
Infrastructure

Capacity and  
Infrastructure

Capacity and  
Infrastructure

Quality Outcome

Workforce



**Missouri Department of Mental Health**  
**DIVISION OF DEVELOPMENTAL DISABILITIES**

## Home and Community Based Waiver Services

### People Served by Waiver

| Waiver Type        | Jul 2025      | Aug 2025      | Sep 2025      | Oct 2025      | Nov 2025      |
|--------------------|---------------|---------------|---------------|---------------|---------------|
| Community          | 6,906         | 6,913         | 6,898         | 7,001         | 7,070         |
| Comprehensive      | 9,029         | 9,024         | 9,047         | 9,053         | 9,053         |
| Lopez              | 317           | 319           | 320           | 319           | 319           |
| Partnership        | 1,131         | 1,112         | 1,119         | 1,112         | 1,112         |
| <b>Grand Total</b> | <b>17,383</b> | <b>17,368</b> | <b>17,384</b> | <b>17,485</b> | <b>17,554</b> |

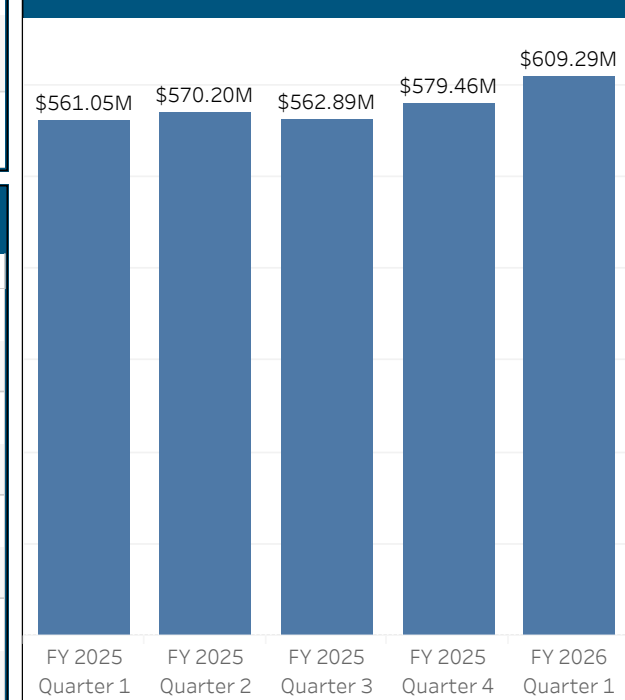
### Waiver Waiting List

| In Home | Residential |
|---------|-------------|
| 286     | 35          |

### Expenditures by Waiver

|                      |                                 | FY 2025 Q2 | FY 2025 Q3 | FY 2025 Q4 | FY 2026 Q1 |
|----------------------|---------------------------------|------------|------------|------------|------------|
| Community            | Average Expenditures Per Person | \$13,327   | \$13,308   | \$13,307   | \$14,836   |
|                      | Total Paid                      | \$81.68M   | \$81.14M   | \$82.01M   | \$95.10M   |
| Comprehensive        | Average Expenditures Per Person | \$55,742   | \$54,919   | \$56,419   | \$57,697   |
|                      | Total Paid                      | \$488.52M  | \$481.75M  | \$497.45M  | \$514.20M  |
| MO CDD               | Average Expenditures Per Person | \$6,325    | \$7,101    | \$6,297    | \$8,595    |
|                      | Total Paid                      | \$1.78M    | \$1.97M    | \$1.73M    | \$2.39M    |
| Partnership for Hope | Average Expenditures Per Person | \$1,455    | \$1,401    | \$1,460    | \$1,619    |
|                      | Total Paid                      | \$1.33M    | \$1.26M    | \$1.29M    | \$1.42M    |

### Waiver Expenditures Over Time



Expenditures as of 11/28/2025 10:24:19 AM

FY: Fiscal Year starts on July 1

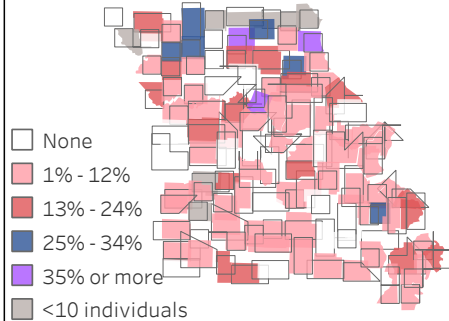


## Independence/ Self-Sufficiency

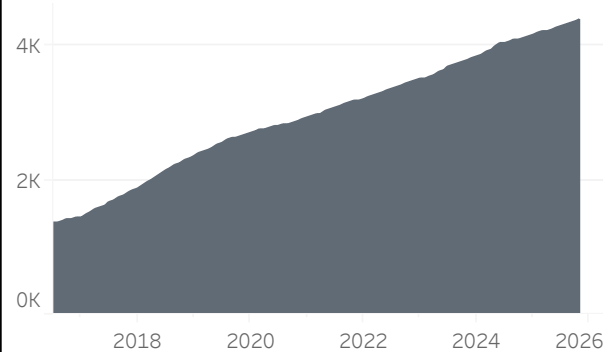
### Employment Services

**November 2025**

% of Individuals ages 14-64 with open Waiver EOC authorized for employment services



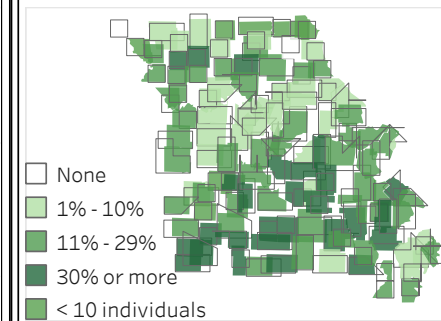
**Cumulative Number of Consumers with an Employment Service Authorization**



### Self Directed Services

**November 2025**

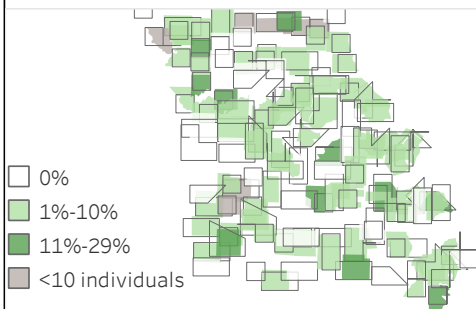
**Individuals using Self-Directed Services (SDS)**  
Best practice goal is 23%



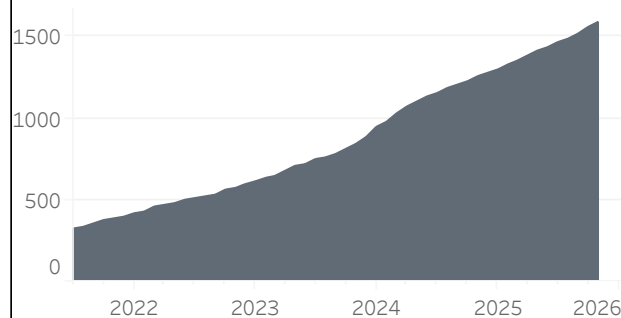
### Universal Design and Assistive Technology

**November 2025**

% of Individuals with a Waiver authorized for technology (Assistive Technology or Remote Supports)



**Cumulative Number of Individuals with an Assistive Technology or Remote Support Service Authorization Since 07-01-2021**



**Consultations, Technical Assistanes, and Trainings**

| Program Type                          | Sep 25 | Oct 25 |
|---------------------------------------|--------|--------|
| Assistive Technology                  | 19     | 3      |
| Environmental Accessibility Adaptions | 38     | 23     |
| Remote Supports                       | 12     | 1      |
| Specialized Medical Equipment         | 1      | 3      |



HCBS Waiver  
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Well-being and  
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Capacity and  
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**Missouri Department of Mental Health**  
**DIVISION OF DEVELOPMENTAL DISABILITIES**

## Mental Health Service Capacity/ Infrastructure

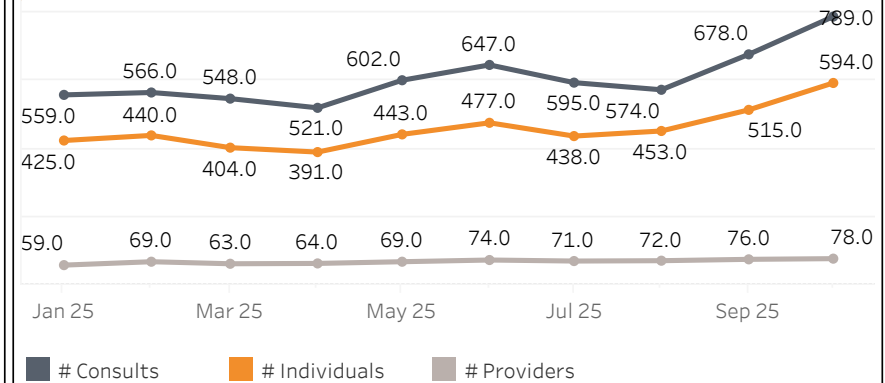
### Timely Annual Budgets by Region

|                  | September 2025 | October 2025 | November 2025 |
|------------------|----------------|--------------|---------------|
| Albany           | 79.25%         | 88.46%       | 100.00%       |
| Central Missouri | 75.49%         | 88.48%       | 100.00%       |
| Hannibal         | 83.82%         | 86.89%       | 100.00%       |
| Joplin           | 80.15%         | 85.04%       | 100.00%       |
| Kansas City      | 64.54%         | 78.95%       | 100.00%       |
| Kirkville        | 86.05%         | 69.23%       | 100.00%       |
| Poplar Bluff     | 92.98%         | 89.74%       | 100.00%       |
| Rolla            | 85.26%         | 94.44%       | 100.00%       |
| Sikeston         | 70.80%         | 69.66%       | 100.00%       |
| Springfield      | 61.14%         | 85.63%       | 100.00%       |
| St Louis         | 56.33%         | 77.16%       | 100.00%       |

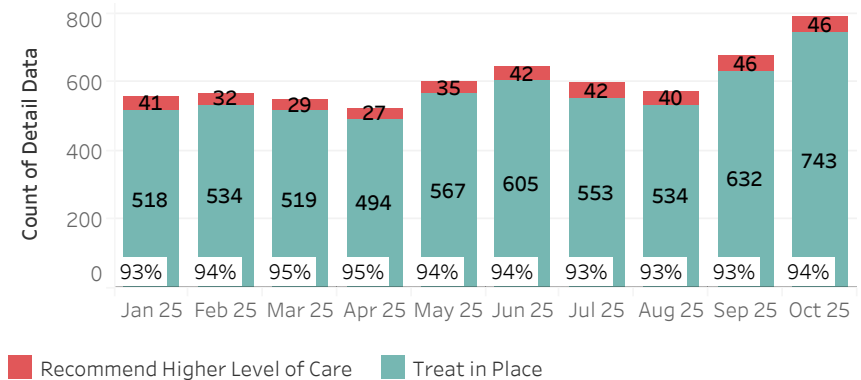
■ Late  
■ OnTime

### Health Assessment and Coordination

#### Usage



#### Consults that Deflected Emergency Care



HCBS Waiver  
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Quality Outcome

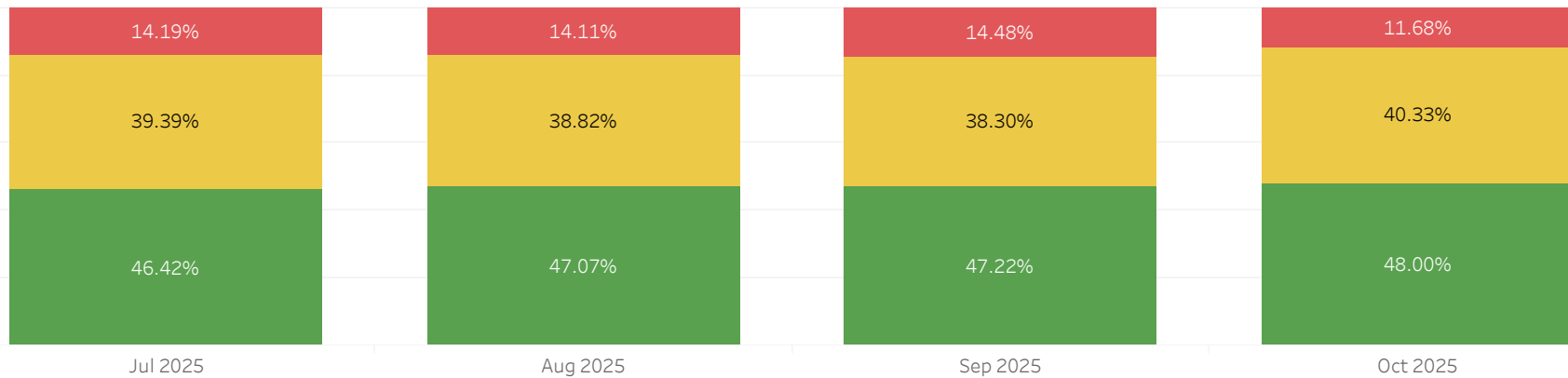
Workforce



Missouri Department of Mental Health  
DIVISION OF DEVELOPMENTAL DISABILITIES

## Mental Health Service Capacity/ Infrastructure

### Percent of Residential Individuals by Risk Level



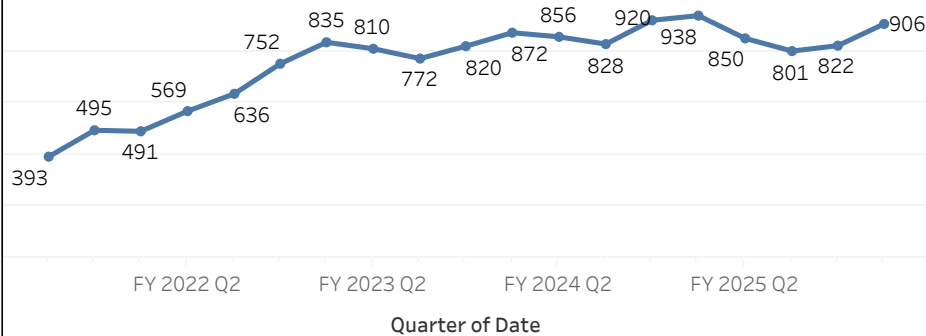
Risk Factor ■ High Risk ■ At Risk ■ No Known Risk

### Residential Placement

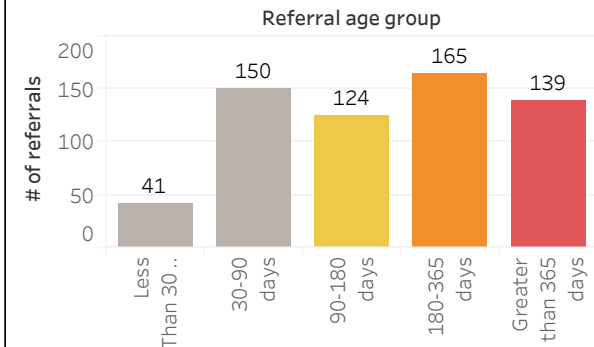
#### Number of Open Residential Consumer Referrals

619

#### How many people were in need of a new residential provider over time?



#### Length of Time Open on Consumer Referral Database



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## Mental Health Service Capacity/ Infrastructure

### Provider Corrective Action Plan (CAP)

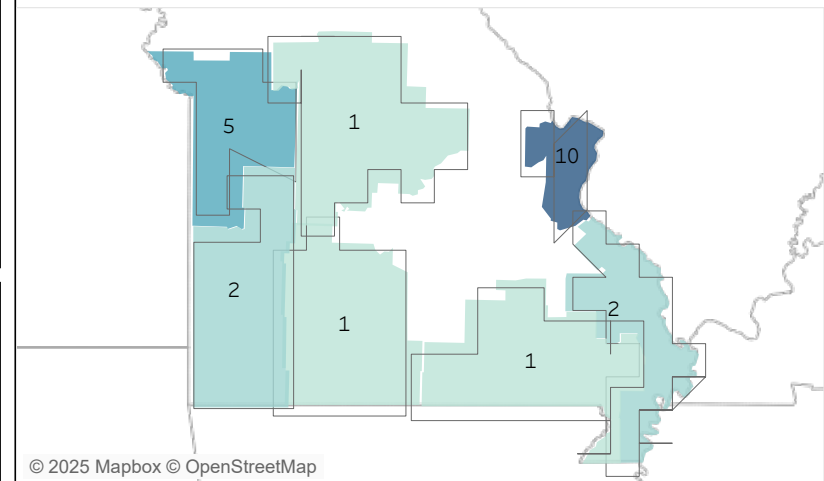
#### Number of Providers Currently on Corrective Action Plan

|                    | Service Provider | TCM   | Grand Total |
|--------------------|------------------|-------|-------------|
| Count of Agencies  | 21               | 1     | 22          |
| %Service Providers | 3.37%            | -     | 3.37%       |
| %TCM               | -                | 1.43% | 1.43%       |

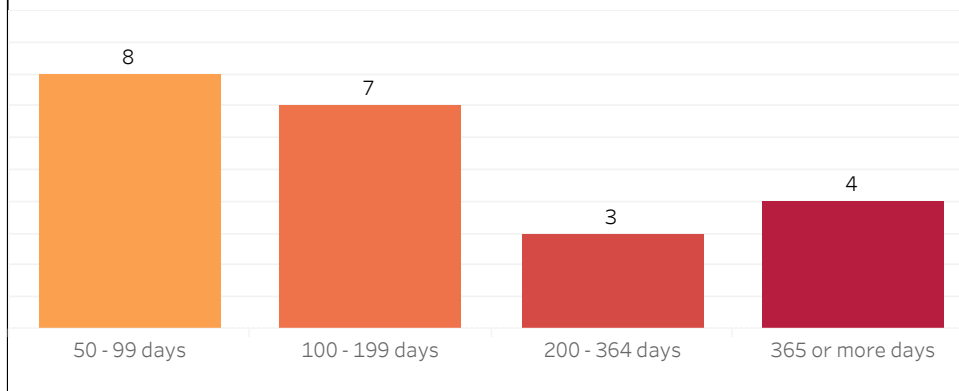
#### Provider Corrective Action Plans Ended Previous Month

#### Provider Corrective Action Plans Implemented Previous Month

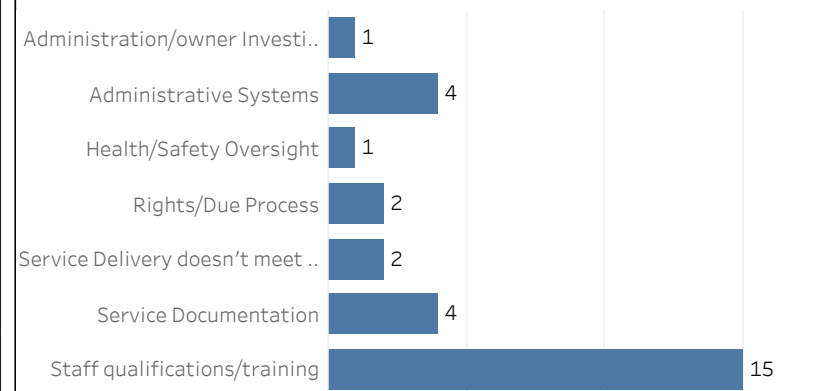
#### Map of Providers Currently on a Corrective Action Plan



#### Number of Agencies Currently on CAP by Length of Time



#### Issues Leading to CAP





## MOQO: Social & Spirituality Importance of Social Relationships

The end of the year is usually a time spent with loved ones. Per the CDC (2024), social relationships are important to health. People who feel connected to others are, in general, less likely to develop serious illness and more likely to live longer. The Outcome of Social & Spirituality also emphasizes the importance of social relationships, like relationships with those with and without disabilities.

The National Core Indicators-Intellectual and Developmental Disabilities In-Person Survey (NCI-IDD IPS) includes multiple measures on relationships. The IPS is a face-to-face survey with adults with IDD who receive at least one Division service (in addition to support coordination). The IPS data, presented below, gives an overall sense of social relationships for people receiving Division services. For each ..

**Has Friends Who are Not Staff or Family**



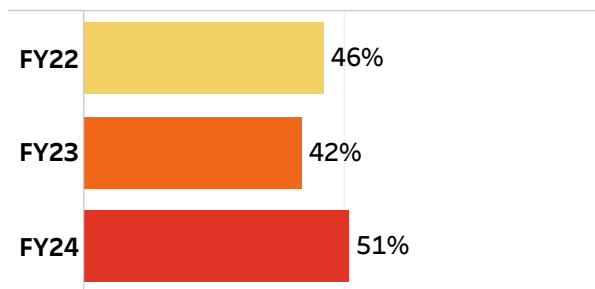
**Has a Best Friend**



**Can Meet Friends In Person When They Want To**



**Wants Help to Make or Keep in Contact with Friends**



**Has Other Ways to Talk with Friends When They Cannot See Them**



**Can See and/or Talk with Family When They Want (among those who do not live with family)**



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**DIVISION OF DEVELOPMENTAL DISABILITIES**

## State Operated Programs Workforce

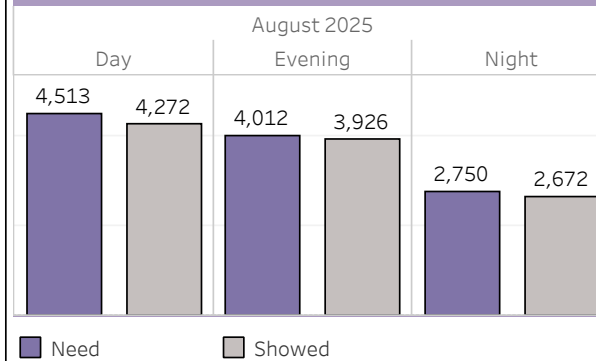
### Count of Consumers by Program: December 2025

|                                                      |     |
|------------------------------------------------------|-----|
| Grand Total                                          | 394 |
| Bellefontaine Habilitation Center                    | 76  |
| Higginsville Habilitation Center                     | 40  |
| Northwest Community Services                         | 106 |
| Southeast Missouri Residential Services              | 63  |
| Southwest Community Services                         | 40  |
| St Louis Developmental Disabilities Treatment Center | 69  |

### Direct Support Professional Absenteeism Reasons

|                                              | Jul 2025 | Aug 2025 |
|----------------------------------------------|----------|----------|
| # of Staff Holdovers (volunteer/manda..)     | 2,015    | 1,257    |
| Call-ins (unexpected)                        | 1,786    | 1,107    |
| No Call/ No Show                             | 73       | 76       |
| Pre-Approve Leave (ie. FMLA, vacation, etc.) | 1,639    | 1,127    |

### Direct Support Professional Staffing by Shift August 2025



### Percent Staffed

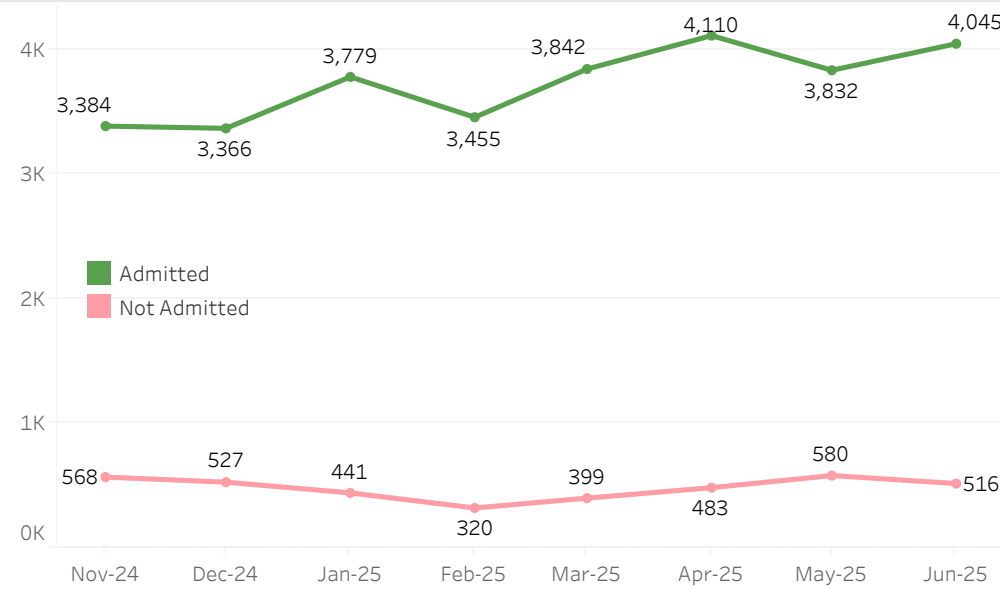
|              |        |       |
|--------------|--------|-------|
| BHC          | Need   | 4,226 |
|              | Showed | 4,192 |
| NWCS         | Need   | 3,012 |
|              | Showed | 3,138 |
| OB           | Need   | 682   |
|              | Showed | 668   |
| South County | Need   | 1,519 |
|              | Showed | 1,357 |
| SWCS         | Need   | 1,836 |
|              | Showed | 1,515 |

### Direct Support Professional Filled Position Changes

|                     | Jul 2025 |
|---------------------|----------|
| Employees Started   | 32       |
| Employment Ended    | 37       |
| Net Employee Change | -5       |

|              | July 2025         |                  |                     |
|--------------|-------------------|------------------|---------------------|
|              | Employees Started | Employment Ended | Net Employee Change |
| BHC          | 6                 | 3                | 3                   |
| HHC          | 8                 | 8                | 0                   |
| HOPE         | 3                 | 3                | 0                   |
| NWCS - Hig.. | 1                 | 3                | -2                  |
| NWCS - Mar.. | 3                 | 6                | -3                  |
| NWCS - Ray.. | 1                 | 2                | -1                  |
| OB           | 1                 | 1                | 0                   |
| SEMORS: Si.. | 5                 | 2                | 3                   |
| SEMORS:Po..  | 4                 | 3                | 1                   |
| South Coun.. | 0                 | 1                | -1                  |
| St. Charles  | 0                 | 3                | -3                  |
| SWCS         | 0                 | 2                | -2                  |

Persons Presenting to a Behavioral Health Crisis Center (BHCC)



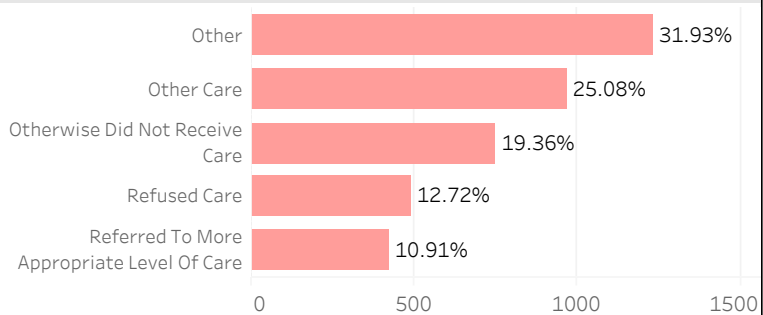
For those presenting at a BHCC (as of 9/30/2025):

88.61% were admitted  
11.39% were not admitted

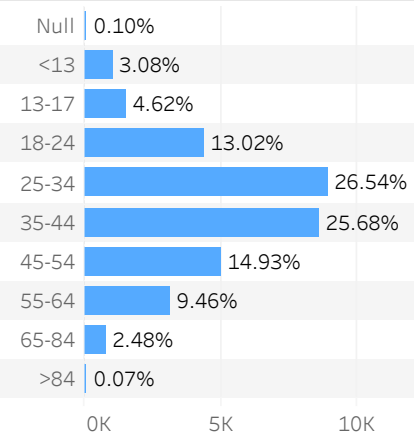
55.20% sought help for Mental Health  
16.66% sought help for Substance Use



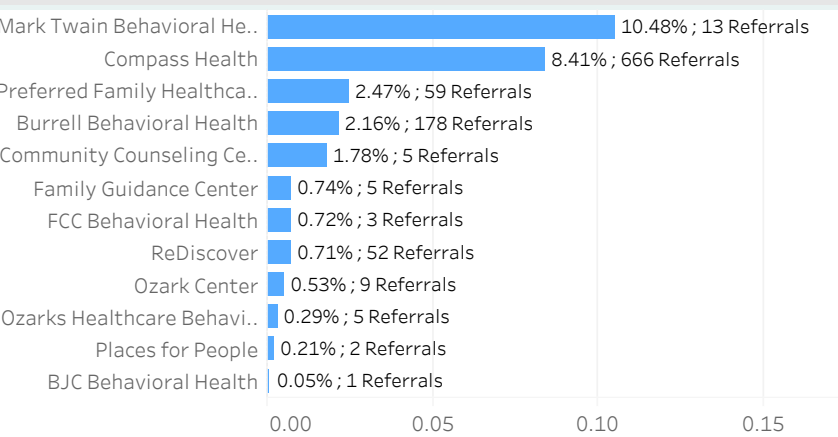
Reason Not Admitted



Persons by Age Group



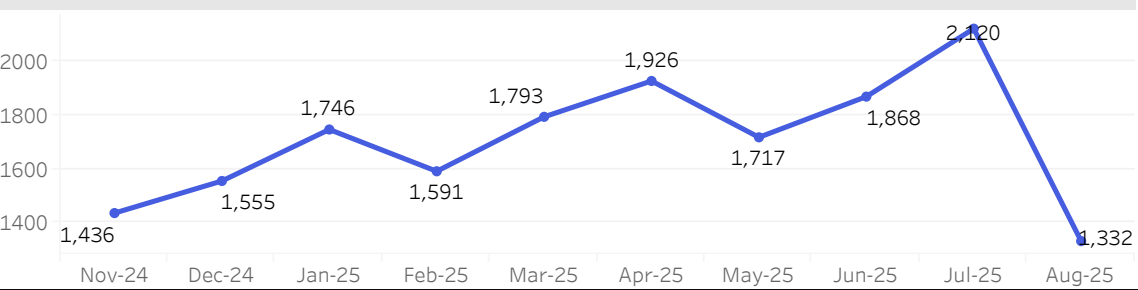
Percent of Referrals that are Law Enforcement



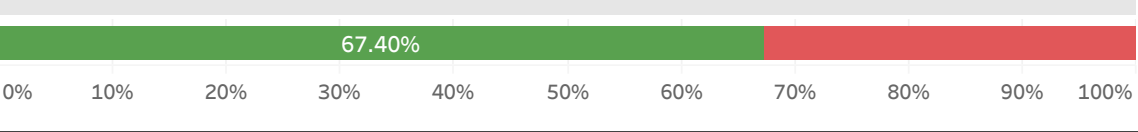
Average Time Spent by Law Enforcement

|                            |               |
|----------------------------|---------------|
| Ozarks Healthcare Behavi.. | 24.60 minutes |
| Places for People          | 10.00 minutes |
| Burrell Behavioral Health  | 7.58 minutes  |
| Ozark Center               | 7.00 minutes  |
| Preferred Family Healthc.. | 6.30 minutes  |
| Compass Health             | 5.22 minutes  |
| ReDiscover                 | 5.00 minutes  |
| Community Counseling Ce..  | 4.67 minutes  |
| Family Guidance Center     | 3.00 minutes  |
| FCC Behavioral Health      | 2.00 minutes  |
| Mark Twain Behavioral He.. | 1.67 minutes  |

### Community Behavioral Health Liaison (CBHL) Referrals



### Contact Success Rate



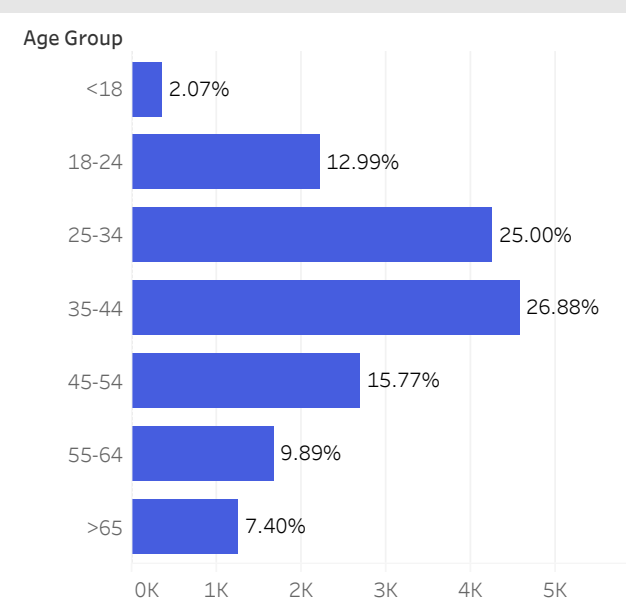
#### CBHL Successful Contacts

12,807

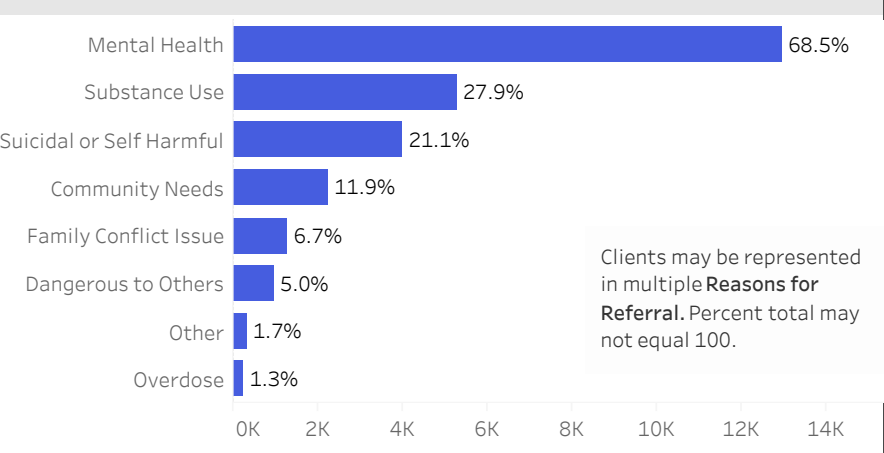
#### CBHL Contacts with IDD Diagnosis

324

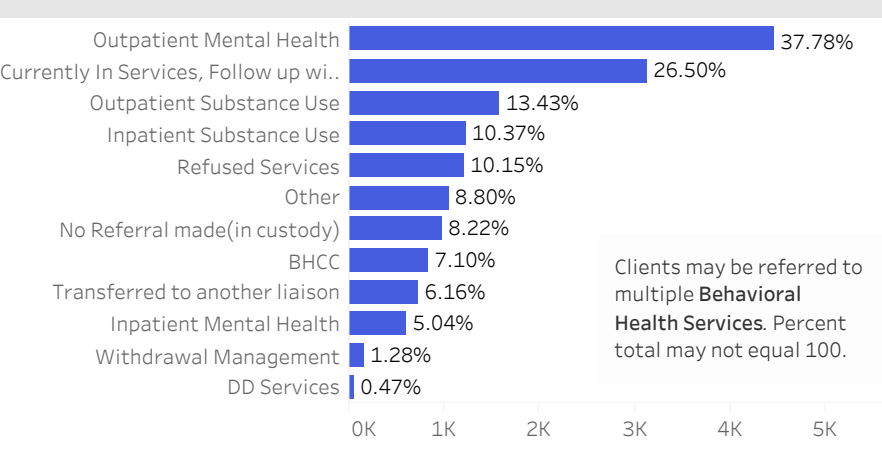
### Referrals by Age Group



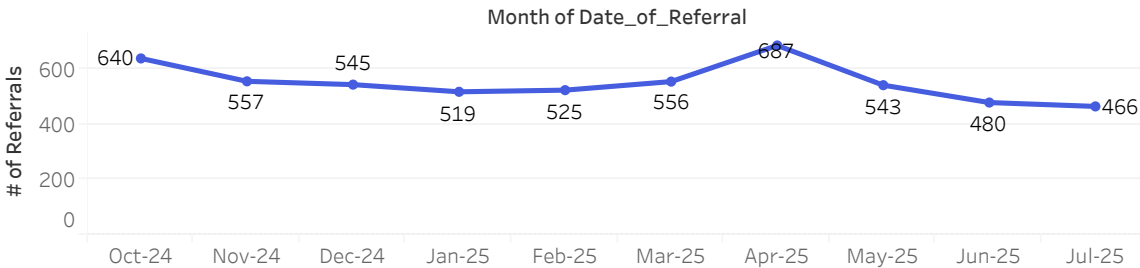
### CBHL Referral Reason



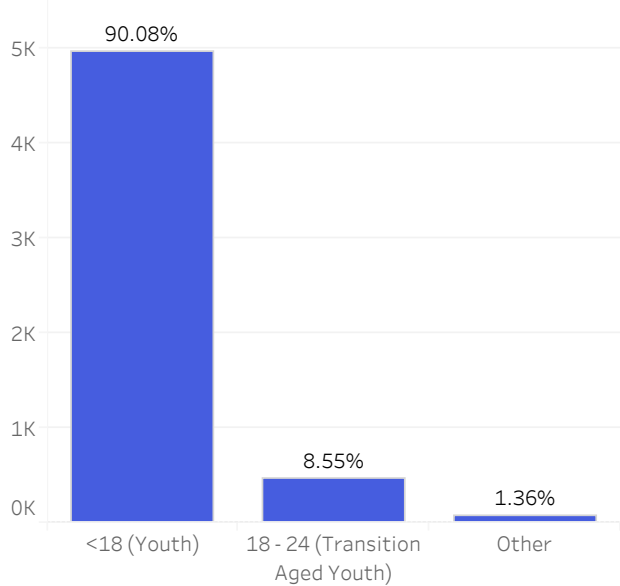
### CBHL Outcome of Referral



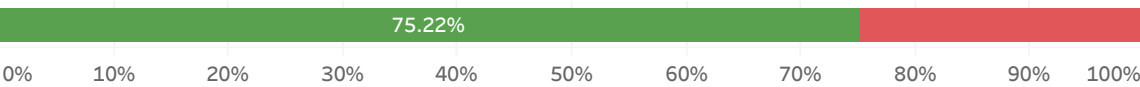
Youth Behavioral Health Liaison Referrals by Month



YBHL Referrals by Age



YBHL Contact Success Rate



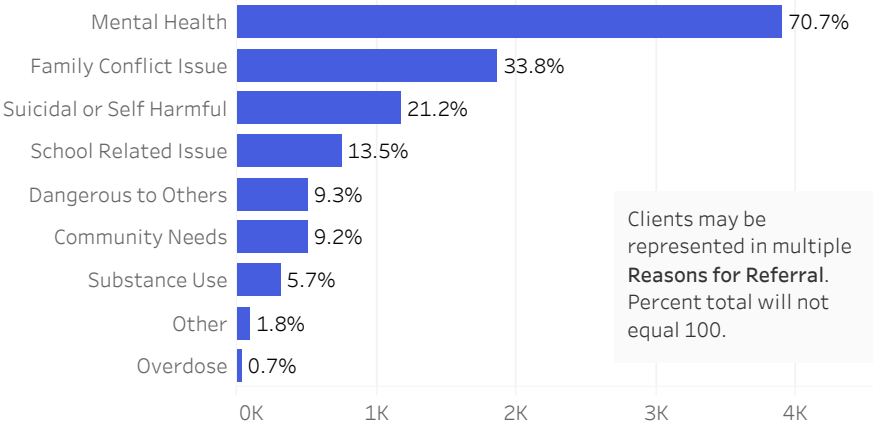
YBHL Successful Contacts

4,178

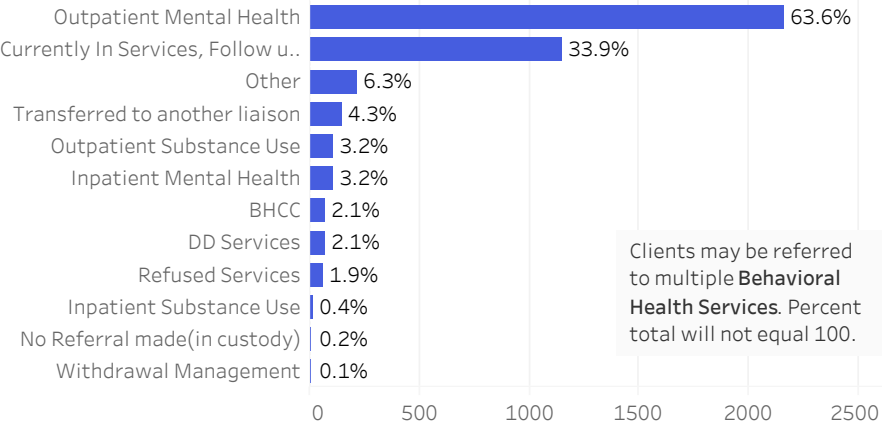
YBHL Contacts with IDD Diagnosis

284

YBHL Referral Reason



YBHL Outcome of Referral





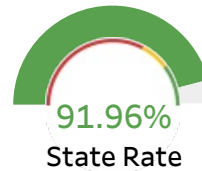
|               |      |      |                            |                   |                    |             |             |                     |                        |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|

## Treatment Episode Data Set (TEDS) Compliance Rates

TEDS data is collected at program assignment, level change (outpatient, intensive outpatient, residential services, withdrawal management, etc.), and program closure.

The goal for providers is to have at least 80% with completions of TEDS data submissions.

State Actual Completed  
75,404



State Expected Completed  
81,997

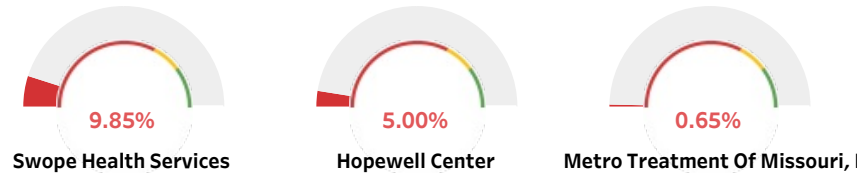
### Top 3 Providers



Family Self Help Center Inc      Arthur Center      Community Counseling Center

| Provider                             | Completed | Expected | Rate    |
|--------------------------------------|-----------|----------|---------|
| Family Self Help Center Inc          | 710       | 710      | 100.00% |
| Westend Clinic                       | 303       | 303      | 100.00% |
| Arthur Center                        | 148       | 148      | 100.00% |
| Community Counseling Center          | 65        | 65       | 100.00% |
| SEMOBH                               | 4,753     | 4,757    | 99.92%  |
| Preferred Family Healthcare, Inc.    | 14,912    | 14,937   | 99.83%  |
| Center For Life Solutions, Inc.      | 1,465     | 1,468    | 99.80%  |
| ReDiscover                           | 2,482     | 2,488    | 99.76%  |
| Family Guidance Center               | 815       | 818      | 99.63%  |
| Mark Twain Behavioral Health         | 2,003     | 2,011    | 99.60%  |
| Tri-County Mental Health Services    | 494       | 497      | 99.40%  |
| Salvation Army                       | 1,223     | 1,231    | 99.35%  |
| Compass Health Inc.                  | 19,753    | 19,893   | 99.30%  |
| BJC Behavioral Health                | 190       | 197      | 96.45%  |
| Clark Center                         | 213       | 222      | 95.95%  |
| Bootheel Counseling Services         | 39        | 41       | 95.12%  |
| Family Counseling Center, Inc.       | 4,142     | 4,422    | 93.67%  |
| Burrell, Inc.                        | 5,496     | 5,914    | 92.93%  |
| Heartland Center for Behavioral Ch.. | 7,129     | 7,913    | 90.09%  |

### Bottom 3 Providers



Swope Health Services      Hopewell Center      Metro Treatment Of Missouri, I

| Provider                            | Completed | Expected | Rate   |
|-------------------------------------|-----------|----------|--------|
| Ozark Center                        | 1,985     | 2,235    | 88.81% |
| North Central MO Mental Health Ce.. | 19        | 23       | 82.61% |
| Ozarks Medical Center               | 4         | 5        | 80.00% |
| Gibson Center for Behavioral Change | 2,110     | 2,697    | 78.24% |
| ARCA                                | 2,484     | 3,630    | 68.43% |
| Gateway Foundation, Inc.            | 981       | 1,461    | 67.15% |
| VCPHCS XV, LLC                      | 84        | 130      | 64.62% |
| BHG XXVIII                          | 30        | 48       | 62.50% |
| Queen Of Peace Center               | 773       | 1,258    | 61.45% |
| BHG XLIII, LLC                      | 52        | 89       | 58.43% |
| BHG XXIX                            | 18        | 33       | 54.55% |
| DRD Management, Inc.                | 205       | 376      | 54.52% |
| Truman Medical Center Inc           | 180       | 699      | 25.75% |
| BJK Peoples Health Center           | 15        | 82       | 18.29% |
| Community Mental Health Consulta..  | 48        | 264      | 18.18% |
| Places For People                   | 14        | 98       | 14.29% |
| Swope Health Services               | 65        | 660      | 9.85%  |
| Hopewell Center                     | 1         | 20       | 5.00%  |
| Metro Treatment Of Missouri, LP     | 1         | 154      | 0.65%  |

0% - 59%: Non-Compliant    60% - 79%: Near Compliant    80%+: Compliant

Data represents a rolling 12 months from 10/1/2024 to 9/30/2025.  
Information last updated on 11/30/2025.

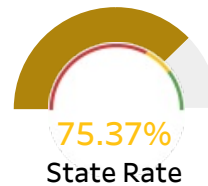
|               |      |      |                            |                   |                    |             |             |                     |                        |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|

## Status Reports for Mental Health Services

Status Report Type  
Admissions

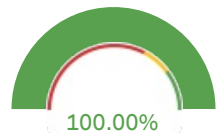
Status reports are required at admission, annual anniversary of that admission, and discharge for all clients who are enrolled in CPR, ACT, or TCM programs. Clients enrolled in other CPS programs will require a status report only if they have two services at least 30 days apart. The status reports collect a client's residential and employment status, education level, and legal involvement.

State Status Reports Completed  
26,932

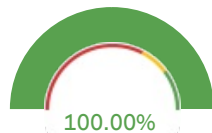


State Status Reports Expected  
35,731

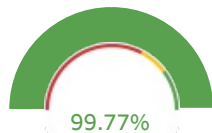
### Top 3 Providers



Adapt of Missouri, LLC.

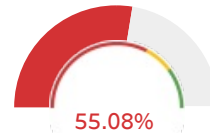


Comprehensive Health Systems

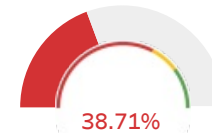


Compass Health Inc.

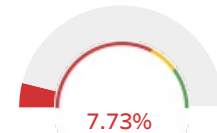
### Bottom 3 Providers



Truman Medical Center Inc



Ozark Center



BJK Peoples Health Center

| Provider                       | Completed | Expected | Rate    |
|--------------------------------|-----------|----------|---------|
| Adapt of Missouri, LLC.        | 1,129     | 1,129    | 100.00% |
| Comprehensive Health Syst..    | 64        | 64       | 100.00% |
| Compass Health Inc.            | 8,932     | 8,953    | 99.77%  |
| Arthur Center                  | 196       | 197      | 99.49%  |
| Clark Center                   | 1,010     | 1,030    | 98.06%  |
| BJC Behavioral Health          | 2,418     | 2,470    | 97.89%  |
| North Central MO Mental He..   | 684       | 700      | 97.71%  |
| Preferred Family Healthcare..  | 434       | 455      | 95.38%  |
| Family Counseling Center, In.. | 1,674     | 1,766    | 94.79%  |
| ReDiscover                     | 773       | 847      | 91.26%  |
| Family Guidance Center         | 942       | 1,043    | 90.32%  |
| Bootheel Counseling Services   | 439       | 489      | 89.78%  |
| SEMOBH                         | 13        | 15       | 86.67%  |

| Provider                      | Completed | Expected | Rate   |
|-------------------------------|-----------|----------|--------|
| Independence Center           | 209       | 247      | 84.62% |
| Ozarks Medical Center         | 752       | 901      | 83.46% |
| Places For People             | 340       | 412      | 82.52% |
| New Horizons Community S..    | 54        | 66       | 81.82% |
| Community Counseling Cent..   | 528       | 661      | 79.88% |
| Hopewell Center               | 143       | 206      | 69.42% |
| Swope Health Services         | 813       | 1,199    | 67.81% |
| Mineral Area CPRC             | 20        | 30       | 66.67% |
| Mark Twain Behavioral Heal..  | 394       | 631      | 62.44% |
| Burrell, Inc.                 | 3,742     | 6,142    | 60.92% |
| Tri-County Mental Health Se.. | 201       | 334      | 60.18% |
| Truman Medical Center Inc     | 282       | 512      | 55.08% |
| Ozark Center                  | 427       | 1,103    | 38.71% |
| BJK Peoples Health Center     | 319       | 4,129    | 7.73%  |

0% - 59%: Non-Compliant 60% - 79%: Near Compliant 80%+: Compliant

Data represents a rolling 12 months from 10/1/2024 to 9/30/2025.  
Information last updated on 11/1/2025.

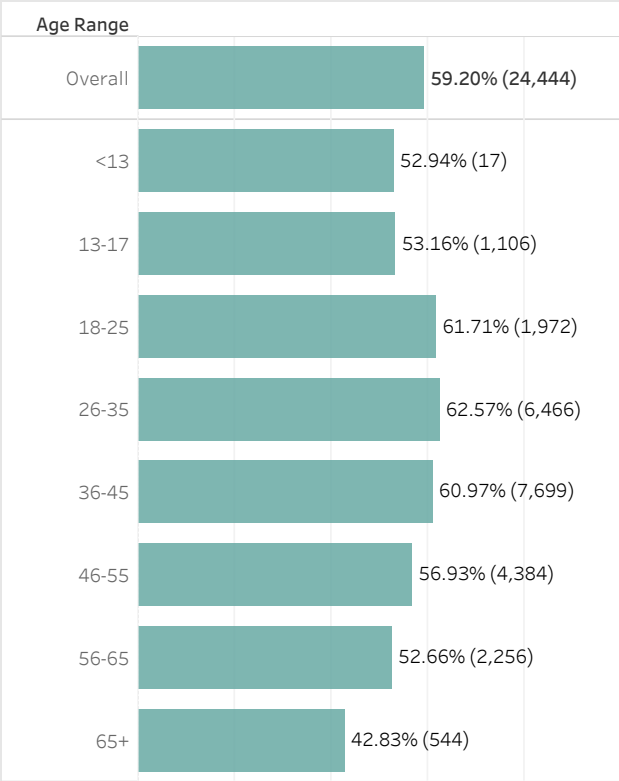
Primary Substances at Program Admission and Polysubstance Indicators

Program Admissions for the time period:  
12/2/2024 to 12/1/2025

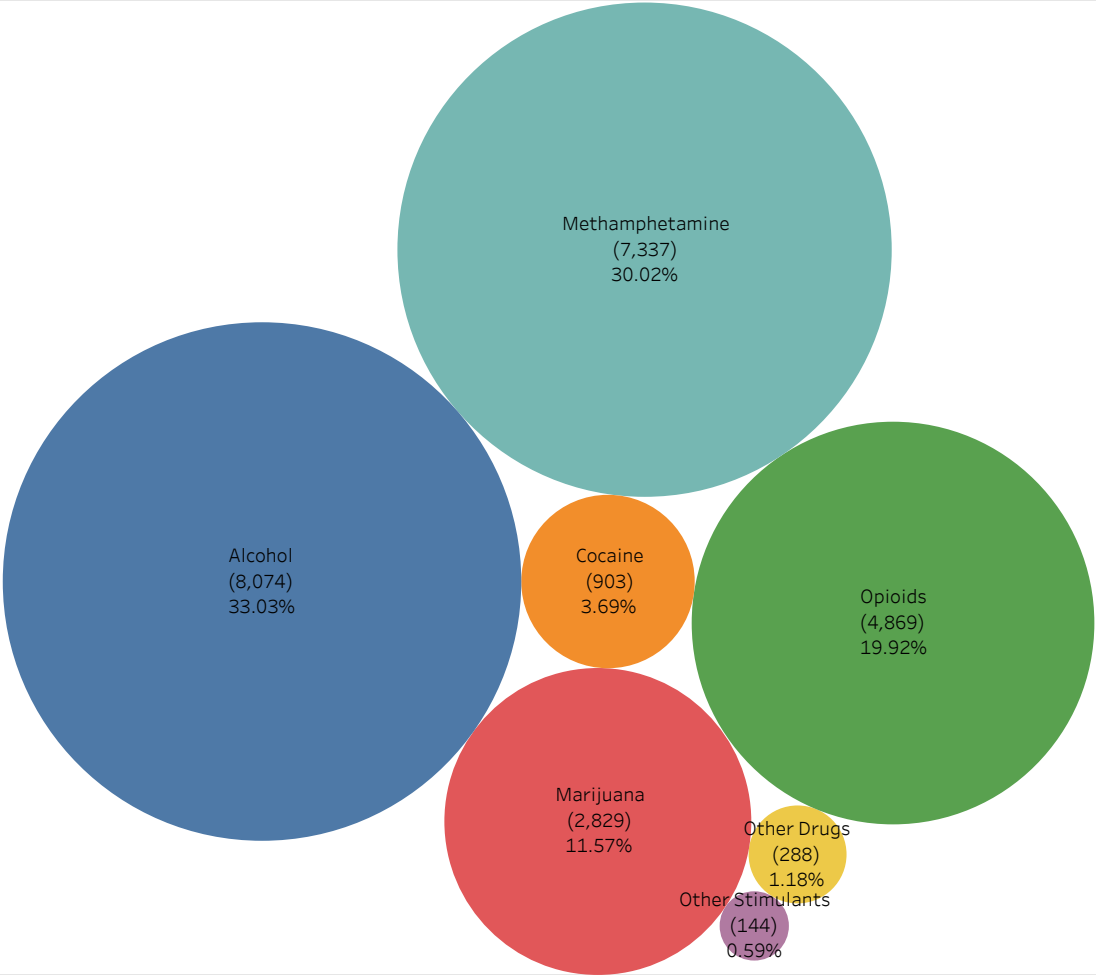
Programs Included  
All

Primary Substances at Program Admission

% of Program Admissions with Indicated Polysubstance Issue



The chart above shows the percent of program admissions where the individual’s assessment shows that there are issues with multiple substances. This chart is filtered by the chart on the left (Primary Substance) if a primary substance is selected.



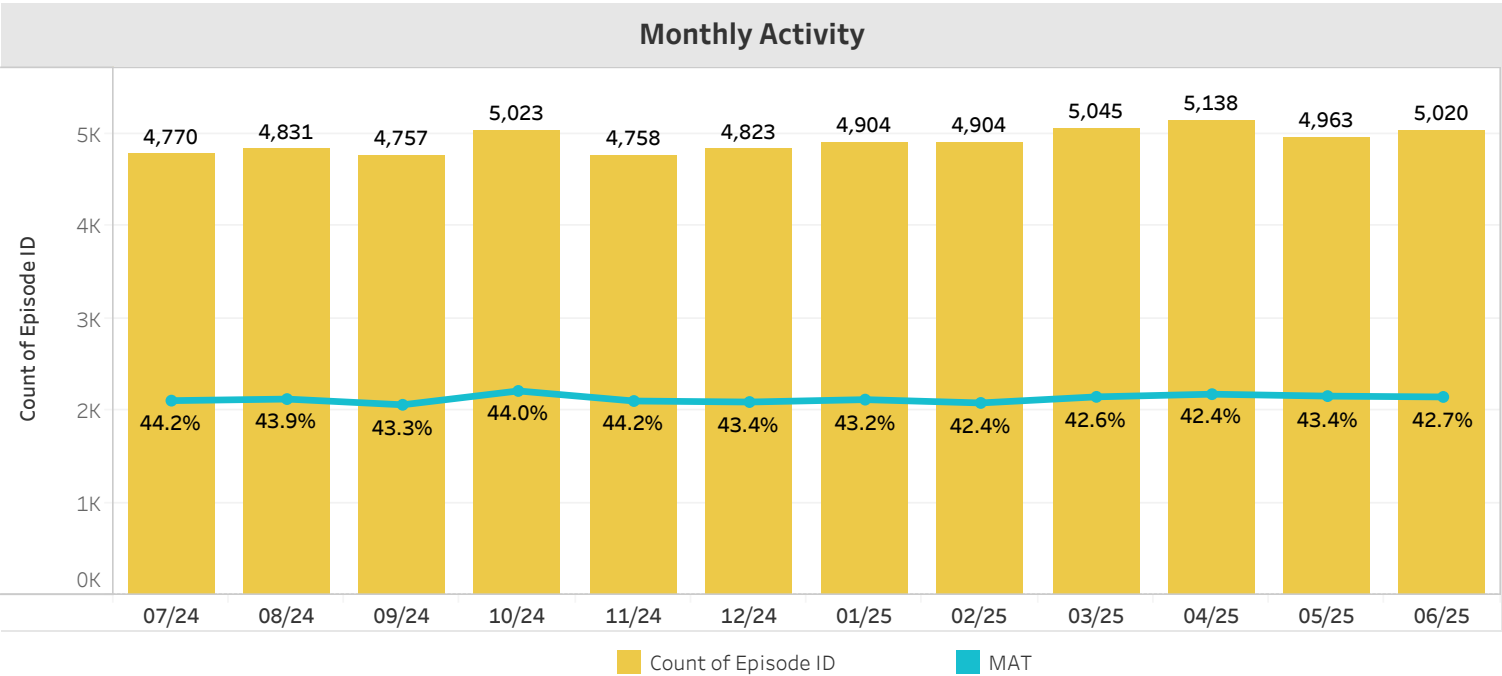
|               |      |      |                            |                   |                    |             |             |                     |                        |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|

## Medication for Alcohol Use Disorder (MAUD) Trends

This visualization shows total number of consumer episodes receiving services for an alcohol use disorder (AUD) per month and the rate at which those individuals received a medication for AUD (MAUD) during the episode of care. The annual rate change data points are based on distinct episode counts from the prior rolling year.

### Yearly Changes

|                                         |                                                         |                                 |
|-----------------------------------------|---------------------------------------------------------|---------------------------------|
| Year-Over-Year Change # of AUD Episodes | Year-Over-Year Change # of AUD Episodes with Medication | Year-Over-Year MAUD Rate Change |
| 9.1%▲                                   | 6.3%▲                                                   | -1.6%▼                          |



## Medication for Opioid Use Disorder (MOUD) Trends

This visualization shows total number of consumer episodes receiving services for an opioid use disorder (OUD) per month and the rate at which those individuals received a medication for OUD (MOUD) during the episode of care. The annual rate change data points are based on distinct episode counts from the prior rolling year.

### Yearly Changes

Year-Over-Year Change # of OUD Episodes

**-1.0%** ▼

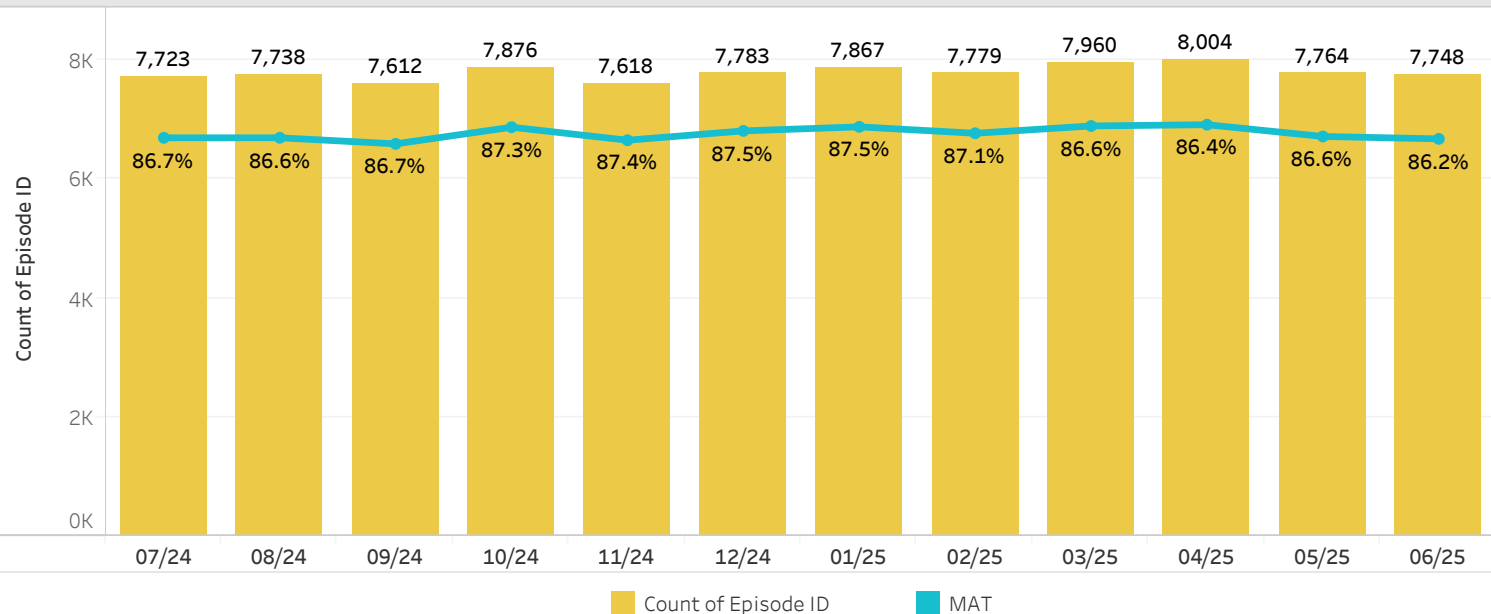
Year-Over-Year Change # OUD Episodes with Medication

**-1.9%** ▼

Year-Over-Year MOUD Rate Change

**-0.1%** ▼

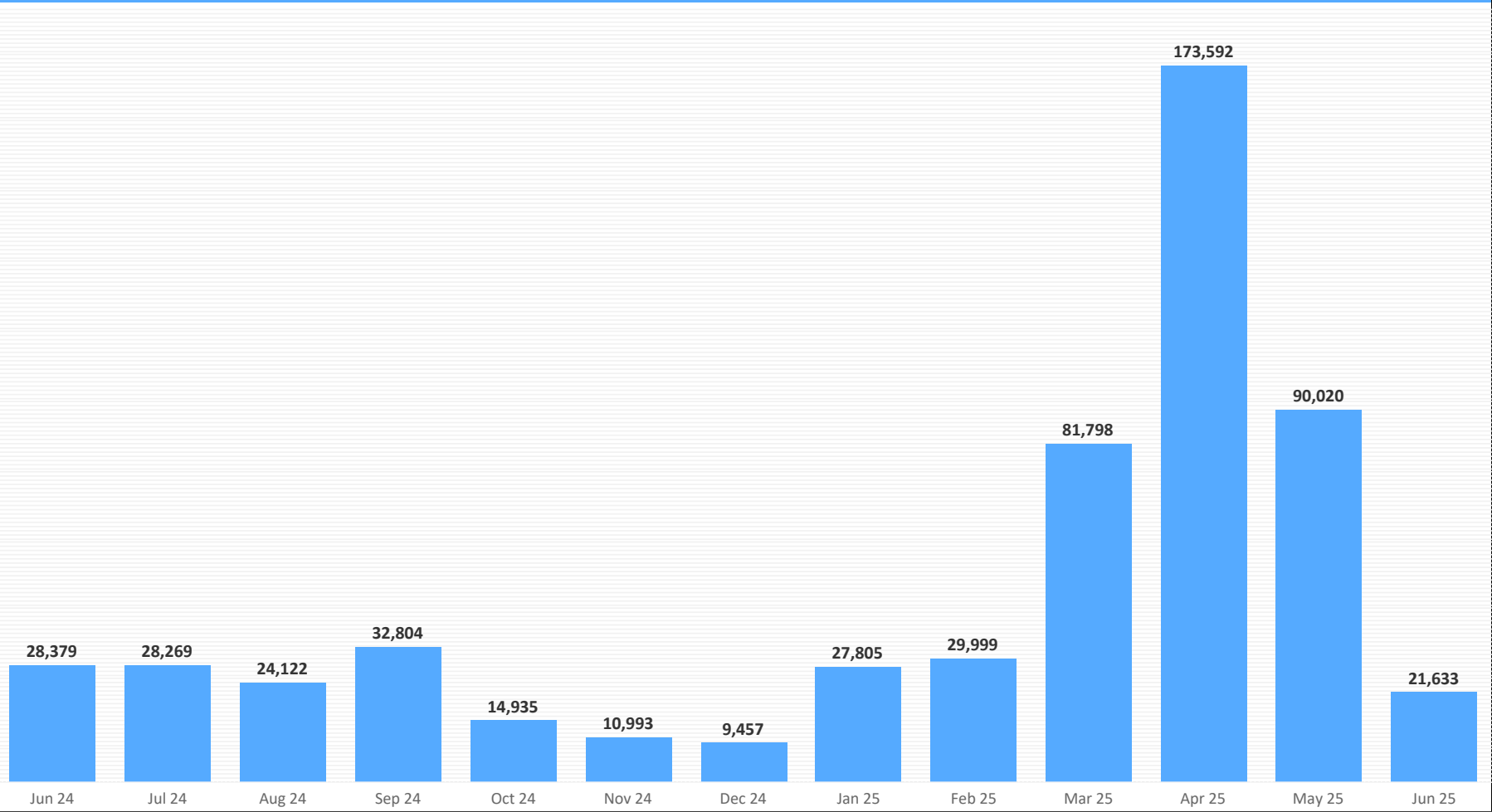
### Monthly Activity



Data Updated: November 26, 2025

\* Data refreshed at the beginning of each month; rolling 12 month period; lagged by four months to allow time for billing.

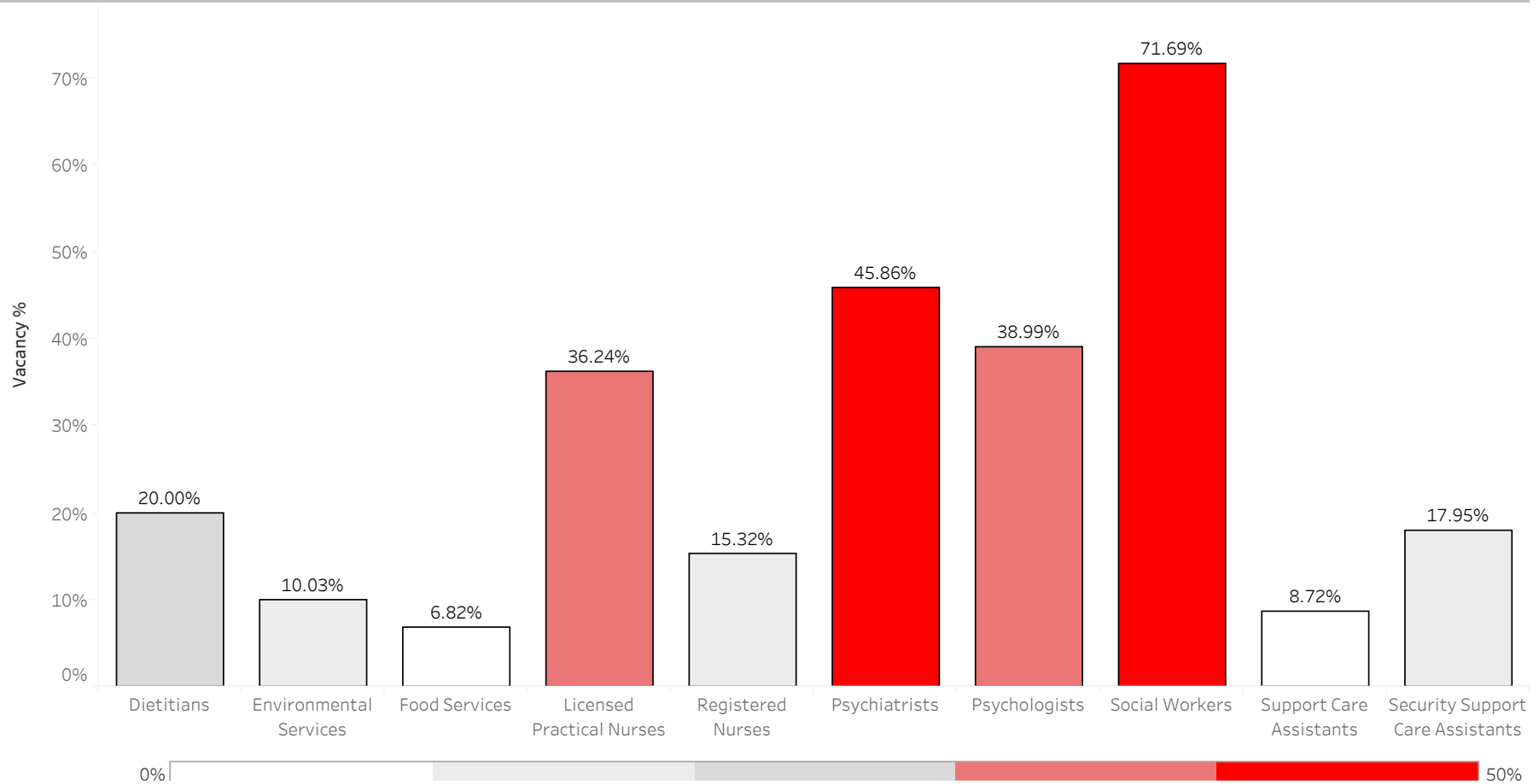
Total Narcan Kits Distributed across Grants



These data show the number of Narcan kits distributed across all opioid related grants by month.

|               |      |      |                            |                   |                    |             |             |                     |                        |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|
| BHCC Activity | CBHL | YBHL | ASAM TEDS Compliance Rates | CPS Status Report | SUD Admission Data | MAUD Trends | MOUD Trends | Overdose Prevention | DBH Facility Vacancies |
|---------------|------|------|----------------------------|-------------------|--------------------|-------------|-------------|---------------------|------------------------|

## DBH Inpatient Facility Current Vacancy Rates



Inpatient facilities often cover shifts using voluntary second appointments, part-time appointments, voluntary overtime, mandated overtime, and by using staff from contracted staffing agencies. In some cases, vacancy rates reduce the number of beds available for use at facilities.

Security Support Care Assistants are utilized at Fulton State Hospital within the high security units and the sex offender rehabilitation and treatment units at both Fulton State Hospital and Southeast Missouri Mental Health Center.

